

The Foston Foundation Budget 2023

Individual Contributions	1200
Special Events/Fundraising	1000
Board Assessments	700
Program Participant Dues	3400*
Staff Training (In-kind)	1000
Space cost utilities internet (In-kind)	7000
Computer (In-kind)	1200
Grant Request	15000
Total Projected Revenue	30500

Salary Executive Asst PT	8000
Salary Workshop Coordinator PT	6000
Program supplies	1200
Learning Platform for 100	1800
Gift Library Development	1500
Consultants, legal, accounting	2800
Space cost, Utilities, Internet (in-kind)	7000
Staff Training (in-kind)	1000
Computer (in-kind)	1200
Estimated Expenses	30500

GUIDE TRAINING COURSE CURRICULUM*

	Preliminary Information	
1	Adolescent Perception Check	Free
2	Intro to Foston Foundation	Free
	Basic Training	
A	Adolescent Psychological Identities	Free
B	Adolescent Sociological Identities	Free
C	Adolescent Theological Identities	Free
D	Adolescent Development	Free
E	Adolescent Loss	Free
F	The Addiction to Hopelessness	Free
	Holistic Mentoring One	
101	Traits of the Holistic Mentoring	\$20
102	The Phases of Holistic Mentoring	\$20
103	Mentoring Misfits	\$20
104	How Whole are You?	\$20
105	What the Matter with this student?	\$20
106	What's the Matter with this Program?	\$20
	Holistic Mentoring Two	
201	Developmental Assessment of a Teen	\$20
202	Learning Style Assessment of a Teen	\$20
203	Personality Assessment of a Teen	\$20
204	ACE Score	\$20
205	Where and When to Refer	\$20
206	Gift Scan Assessment	\$20
	GUIDE Training	
301	Literary Portfolio	\$\$25
302	Music Portfolio	\$\$25
303	Performance Portfolio	\$\$25
304	Arts and Crafts Portfolio	\$\$25

Statement of Financial Position as of 12/31/2022

December 31, 2022

ASSETS

<u>Current Assets</u>	
Checking/Savings	
Business Checking Account	<u>1,106.55</u>
Total Current Assets	<u>1,106.55</u>
- TOTAL ASSETS	<u>1,106.55</u>

LIABILITIES AND EQUITY

Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	<u>1,082.07</u>
- Total Accounts Payable	<u>1,082.07</u>
Total Current Liabilities	<u>1,082.07</u>
- EQUITY	
Retained Earnings	-1,082.07
Net Income	<u>1,106.55</u>
Total Equity	<u>24.48</u>
- TOTAL LIASBILITIES AND EQUITY	<u>1,106.55</u>