

Renewed FY 23-24 Budget
July 1, 2023 - June 30, 2024

INCOME	
Grants	6,000.00
Donations	72,000.00
Membership Dues	7,000.00
<i>Events</i>	
Noted (includes donations)	50,000.00
REDC	34,000.00
<i>Total Event Income:</i>	84,000.00
TOTAL INCOME:	169,000.00
EXPENSES	
Scholarship Fund	2,500.00
Advertising & Promotion	400.00
Bank & Credit Card Charges	1,500.00
Professional Development	150.00
Dues & Subscriptions	2,000.00
Event Venue Rental	21,000.00
Gifts & Awards	100.00
Insurance	2,400.00
Internet/Telephone	900.00
Licenses & Fees	200.00
Meals and Entertainment	100.00
Office Rental	12,000.00
Office Expense	500.00
Postage & Delivery	400.00
Printing & Reproduction	1,500.00
Supplies	0.00
Website	400.00
<i>Payroll Expenses</i>	
Wages	87,684.00
Payroll Taxes (FICA & SUTA)	6,720.00
Payroll Processing Fees	1,200.00
Total Payroll Expenses	95,604.00
<i>Professional Expenses</i>	
Accounting	13,500.00
Outreach/Development	9,600.00
Other - Clinical Consultant	1,800.00
Other - Graphic Design	400.00
Other	0.00
Total Professional Fees	25,300.00
TOTAL EXPENSES:	166,954.00
NET INCOME	2,046.00