

Education Equal Opportunity Group, Inc.**Budget****Fiscal Year 2018****Ordinary Income/Expense****Income**

Corporate Contributions	340,000.00	
Individual Contributions	10,000.00	
Total Income		350,000.00

Expense**Management and General**

Accounting Fees	6,000.00	
Advertising and Promotion	5,000.00	
Mileage	5,000.00	
Bank charges	200.00	
Board Meeting	1,000.00	
Computer/ Internet Expenses	2,000.00	
Contract Services	5,000.00	
Licenses	200.00	
Miscellaneous expenses	500.00	
Office Expense	1,000.00	
Small equipment	1,500.00	
Travel and Meetings	4,000.00	
Postage, Mailing Service	500.00	
Printing and Copying	500.00	
Salaries and Wages	15,000.00	
Supplies	200.00	
Telephone, Telecommunications	1,200.00	
Total Management and General		48,800.00

Fundraising expenses

Gala expenses	12,000.00	
Salaries and Wages	15,000.00	
Wine tasting fundraiser	1,000.00	
Other Fundraising expenses	2,000.00	
Total Fundraising expenses		30,000.00

Program costs

Client Development	10,000.00	
Conferences Expenses	85,000.00	
Insurance - Liability, D and O	1,200.00	
Scholarships	100,000.00	
Salaries and Wages	40,000.00	
Educational Speaker Series	10,000.00	
Summer leadership program	25,000.00	
Total Other program costs		271,200.00

Total Expense		350,000.00
Net Revenue over Expenses		0.00