

2017 Operation Andrew Group Budget con't

Expenses

Administration	56000
Rent	14400
Office	17850 phone, supplies, postage, utilities
Total	88250

Ministries

LINC	5000
OAK Project	7000
United4Hope	84000
All others	
Ministry Total	96000

Events

National Day of Prayer	1500
Exalt the Word	500
All Other	1000
Event Total	3000

Development

Golf Challenge	7500
Rodgers Event	35000
All other	5000
Development Total	47500

Communication & Public Relations

Website & Data Base	14000
All other	5000
Communication & Pub Rel Total	19000

Consultant Services	25000
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<u>Total Expenses</u>	278,750
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Income

Board Donations	6000
Church Donations	3200
Corporate Donations	-
Individual Donations	6000
Golf Challenge Income	41000
Foundation Donations	10000
Other Income	3000
LINC	50000
Joe & Honey Rodgers Event	150000

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United4Hope

25000

TOTAL INCOME

294200