

Nashville LGBT Chamber Foundation Budget

January - December 2021

	2021 Budget
Revenue	
Direct Public Support	0.00
Corporate Contributions	10,000.00
Grants	0.00
Individ, Business Contributions	5,000.00
Total Direct Public Support	\$ 15,000.00
Excellent in Business Awards	
Sponsorships	30,000.00
Ticket Sales	0.00
Total Excellent in Business Awards	\$ 30,000.00
Indirect Public Support	0.00
United Way, CFC, Razoo, etc	7,000.00
Total Indirect Public Support	\$ 7,000.00
Investments	0.00
Interest-Savings, Short-term CD	6.00
Total Investments	\$ 6.00
Program Income	0.00
Pride in Local Music	0.00
Total Program Income	\$ 0.00
Sales of Product Revenue	0.00
Fall 2021 Event	30,000.00
Special Events TASTE	0.00
Taste Sponsorship	0.00
Total Special Events TASTE	\$ 0.00
Total Revenue	\$ 82,006.00
Gross Profit	\$ 82,006.00
Expenditures	
Advertising	250.00
Bank and Credit Card Fees	350.00
Contract Services	82,184.00
Dues & Subscriptions	2,167.76
Educational Materials	0.00
Insurance	800.00
Legal & Professional Fees	0.00
Licenses & Fees	41.00
Membership	0.00
Office Supplies & Technology	350.00
Program Expenses	0.00
Pride in Local Music Event	0.00
Total Program Expenses	\$ 0.00
Rent	3,500.00
Scholarships	5,000.00
Special Events	0.00
Fall 2021 Event	10,000.00
Excellence in Business Awards	10,000.00
Pride Night- Predators	0.00
Total Special Events	\$ 20,000.00
Taxes and Licenses	250.00
Website	1,974.00
Total Expenditures	\$ 116,866.76
Net Operating Revenue	-\$ 34,860.76
Net Revenue	-\$ 34,860.76