

FRIENDS OF BOWIE NATURE PARK

PROPOSED BUDGET 2024

REVENUE

	APPROVED 2023	ACTUAL 2023	PROPOSED 2024
Dues	400.00		450.00
Donations	1,400.00		1,826.00
Amazon Smile	150.00		-
Grants	1,000.00		1,000.00
Big Payback/CFMT	3,500.00		5,000.00
Misc.	-		-
TOTAL REVENUE	6,450.00	-	8,276.00

EXPENSES

ADMIN - Non-Discretionary

P. O. Box	156.00		156.00
Insurance	1,100.00		1,100.00
TN SOS Filings	31.00		40.00
Dynadot	30.00		30.00
WIX website	200.00		200.00
Sub-Total	1,517.00	-	1,526.00

ADMIN - Discretionary

Office Supplies	300.00		300.00
Printing/Postage	50.00		50.00
Assoc. Membership	-		-
Misc./Events	100.00		-
Sub-Total	450.00	-	350.00

PROGRAMS

Garden Crew	200.00		200.00
Christmas Concert	200.00		200.00
Summer Day Camp Scholarships	500.00		500.00
Park Programs/Events	-		500.00
Park Enhancements	5,000.00		5,000.00

Sub-Total	5,900.00	-	6,400.00
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TOTAL EXPENSES	7,867.00	-	8,276.00
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Increase (Loss)	(1,417.00)	-	-
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