

Turner's Heroes Budget | FY22

Income	
2000 Contributions	
2001 Individual and Family	\$101,900
2003 Business and Corporate	\$20,000
2005 Sponsorships	\$4,500
Total 2000 Contributions	\$126,400
2300 Program Income	\$25,000
2400 Merch Sales	\$3,000
Total Income	\$154,400
Cost of Goods Sold	
3000 Cost of Goods Sold	\$2,500
Total Cost of Goods Sold	\$2,500
Gross Profit	\$151,900
Expenses	
4000 Human Resources	
4100 Salaries and Wages	\$27,333
4200 Payroll Taxes	
4201 Fed Payroll Taxes	\$2,134
Total 4000 Human Resources	\$29,467
5000 Professional Services	
5200 Contractors	\$3,800
Total 5000 Professional Services	\$3,800
6000 Programs	
6100 Supplies and Materials	\$7,500
6200 Programming Expenses, Venue, Etc.	\$7,500
6300 Grants	\$10,100
Total 6000 Programs	\$25,100
7000 Operations	
7100 Office Supplies and Software	\$4,404
7300 Telephone and Internet	\$1,386
7400 Travel	\$4,650
7500 Advertising and Promotion	\$1,000
7600 Printing, Postage, and Shipping	\$1,000
7700 Dues & Subs	\$85
7706 Meals & Entertainment	\$440
7902 Licenses, Reg Fees,	\$260
7903 Bank and Mer Fees	\$0
Total 7000 Operations	\$13,225
Total Expenses	\$71,593
Net Operating Income	\$80,307
Net Income	\$80,307