



Make-A-Wish Middle Tennessee FY21 Organization Operational Budget

Revenue		
Direct Public Support		\$ 358,400
Corporate Contributions		\$ 700,550
Major Gifts		\$ 390,000
Indirect Public Support		\$ 15,360
Internal Events		\$ 175,000
External Events		\$ 153,525
Grants		\$ 265,800
Interest Income		\$ 948
Wish Assist Fees		\$ 2,400
Total Cash Revenue		\$ 2,061,983
In-Kind Revenue		\$ 75,000
Total Revenue (including in-kind)		\$ 2,136,983

Expenses		
Direct Wish Cash Expense		\$ 839,800
Direct Wish Expense-In-Kind		\$ 75,000
Staff Expenses		\$ 783,919
Operating		\$ 418,952
Total Expenses		\$ 2,117,671