

2017 Projected Budget

Income: \$225,000

Grants/Foundations: \$25,000

Individual Donations: \$150,000

Fundraising Events: \$50,000

Expenses: \$220,000

Salaries: 0

Administrative/Office Expenses/Shipping: \$15,000

Fundraising Events: \$15,000

Filming Expenses: \$55,000

Printing of Constitutions: \$110,000

Website/App Development: \$25,000