

**Scarritt-Bennett Center
2016 Budget**

Total Budget 2016

Administration	397,243
Food Service	689,750
Library	5,000
Room & guest services	49,431
Facilities	-
Technology	-
Marketing	-
Programs - EPC	33,000
Programs - Soul Work	57,048
Programs - Women's Table / BHB	41,900
Sales	1,523,200
Development	659,500
Volunteer Program	-
Women's Division Grant	-
Budgeted Revenue	3,456,072
Endow Earnings Special Release	-
Total Revenue	3,456,072

Administration	625,830
Food Service	414,278
Library	19,127
Room & guest services	405,987
Facilities	872,409
Technology	253,900
Marketing	194,141
Programs - EPC	210,063
Programs - Soul Work	57,476
Programs - Women's Table / BHB	65,903
Sales	193,651
Development	130,706
Volunteer Program	-
Total Expenses	3,443,471
Net Gain (Loss)	12,601