

TENNESSEE ORGANIZATION
OF THE DEAF-BLIND, INC.

PROPOSED ANNUAL BUDGET FOR
FISCAL YEAR JANUARY 1, 2017 – DECEMBER 31, 2017

1. INTERPRETERS -----	\$ 2,000.00
2. INSURANCE -----	\$ 575.00
3. MANDATED FEES -----	\$ 45.00
4. AADB FEES -----	\$ 75.00
5. TAD FEES -----	\$ 25.00
6. POSTAGE -----	\$ 20.00
7. CNM TRAINING -----	\$ 250.00
8. SUPPLIES ** -----	\$ 250.00
9. ACTIVITIES * -----	\$ 2,000.00
10. WEBSTIE -----	\$ 600.00
11. CAMP -----	\$ 0.00
12. BUDGET TOTAL -----	\$ 6,540.00

* INCLUDES TRANSPORTATION EXPENSES

** INCLUDES COPY PAPER, DBAILLE PAPER,
AND CARTRIDGES

Prepared by John C. Forbes, President
5-4-17