

Master Gardeners of Davidson County

Budget for Fiscal Year: January 1, 2023 to December 31, 2023

REVENUE

Dues	908.00
Grants and Donations	4,120.00
Merchandise Sales, net	300.00
Misc Revenue	100.00

Total Revenue	5,428.00

EXPENSES

Salaries	--
Administrative	5,200.00
Educational Programs	4250.00
Garden Projects	1500.00

Total Expenses:	10,950.00