Benton Hall Academy
Budget 2010 - 2011
Budget 2010 - 2011
EADNED DEVENUE
EARNED REVENUE
Tuition
Counseling
Aftercare
Student Activities & Athletics
Transportation Fees
Summer School/Camps TBD
Merchandise sales
Total Earned Income
CONTRIBUTIONS & GRANTS
Temporary Restricted Released
Individuals
Foundations
Fundraisers
AG Campaign
Total contributions
Total contributions
Other Income
Debt recovery
Miscellaneous
Interest & Dividend
Total Other Income
TOTAL REVENUE
EXPENSES
Administration
Salaries
Benefits
Payroll Taxes
Legal and Accounting
Insurance
Equipment
Postage/shipping
Office supplies
Telecommunication
Bank charges & fees Tax and licenses
Technology Professional Payalanment
Professional Development
Dues & Subscriptions
Test expenses
Total Admin Expenses

Program Expenses	
Scholarships	
School supplies	
Textbooks	
Student Activities/Fees	
Transportation	
Total Program Expenses	
Development Expenses	
Marketing/PR/Advertising	
Fundraising expenses	
Total Development Expenses	
Building	
Occupancy contribution*	
Repairs & Maintenance	
Utilities*	
Security*	
Total Building Expenses	
TOTAL EXPENSES	
NET INCOME (EBITDA)	
Less:	
Bad Debt	
Interest Expense	
NET INCOME/LOSS	
Depreciation	
Debt Service	
Restricted Contributions Repayment	
Total	
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	Total Revenue
	Total Expenses
	Net

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