






Benton Hall Academy
Budget 2010 - 2011
EARNED REVENUE
Tuition
Counseling
Aftercare
Student Activities & Athletics
Transportation Fees
Summer School/Camps -- TBD
Merchandise sales
Total Earned Income
CONTRIBUTIONS & GRANTS
Temporary Restricted Released
Individuals
Foundations
Fundraisers
AG Campaign
Total contributions
Other Income
Debt recovery
Miscellaneous
Interest & Dividend
Total Other Income
TOTAL REVENUE
EXPENSES
Administration
Salaries
Benefits
Payroll Taxes
Legal and Accounting
Insurance
Equipment
Postage/shipping
Office supplies
Telecommunication
Bank charges & fees
Tax and licenses
Technology
Professional Development
Dues & Subscriptions
Test expenses
Total Admin Expenses

[illegible]

	818,400
	13,200
	20,000
	7,000
	6,500
	0
	6,650
	871,750
	22,000
	28,000
	7,000
	17,500
	7,500
	82,000
	2,500
	8,050
	460
	11,010
	964,760
	515,112
	91,500
	44,000
	11,000
	9,500
	4,000
	1,000
	2,700
	6,000
	1,200
	100
	2,000
	2,000
	3,000
	1,700
	694,812

	23,100
	2,500
	9,000
	10,000
	6,500
→	51,100
	22,550
	8,230
→	30,780
	*77,000
	500
→	77,500
	854,192
	110,568
	20,000
	4,000
→	24,000
	86,568
	14,000
	21,500
	22,000
→	29,068
	964,760
	935,692
	29,068