**African American Heritage Society**

**\*2021 Estimated Budget** **&** **Expense & Revenue Report**

**Submitted by Alma McLemore**

**Expenses**

Electric –Middle Tenn. Electric $ 900.00

Water – City of Franklin 1,100.00

Insurance – 1,400.00

Atmos Energy- Gas 600.00

Lawn Care 1,500.00

Internet & Phone 1,200.00

Marketing 500.00

Printing 1,800.00

Donations – 500.00

Building upkeep and repairs – $125,500

Supplies for McLemore House Museum – 100.00

Miscellaneous Expenses (postage, letterhead, envelopes) 650.00

Fees 600.00

Supplies/Office Equipment 1.000.00

Professional Fees 3,500.00

Contracted Services 4,800.00

Event Space & Meals 10,000.00

Prom Scholarship 5,000.00

Equipment Rental 725.00

Donations/Gifts 1,500.00

Juneteenth 1,000.00

Juneteenth Marker 3,500.00

264 Natchez 9.000.00

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Total Estimated Expenses for 2021 $176,375

**Revenue**

Museum Admission $500.00

Revenue from Black Tie 2021 40,000.00

 \*MTEMC Grant request 5,000.00

Memberships 2,000.00

Donations & Grants $128,500.00

Juneteenth 1,500.00

Murdic Scholarship Prom 6,000.00

Miscellaneous donations 200.00

Donation- 264 Natchez 9,000.00 \_\_\_\_\_\_

Total $192,700

\* MTEMC Grant request- We are going to request a $5,000 grant but still have some financial paperwork to reconcile and complete. Talked to MTEMC today. Max is $5,000. Going for the gold!!