



FY17 Budget Summary

Stmnt	Dept	Type	RC/Class	Type	FY17 Budget
P&L	JMI Office/Evts	Income	JMI	Sponsorships	\$ 23,790
			JMI	Donations	\$ 242,400
			Gala	Event Income	\$ 125,000
			Skeet	Event Income	\$ 15,000
			Income Total		\$ 406,190
		Expenses	JMI Office	Expense	\$ 456,466
			JMI	Expense	\$ 12,500
			Gala	Expense	\$ 27,775
			Expenses Total		\$ 496,741
			JMI Office/Evts Income / (Loss)		
	Amazon	Income	Brazil Office	Sponsorships	
			Brazil Office	Donations	\$ 108,000
			Food Emer Aid	Sponsorships	\$ 2,700
Pastor			Sponsorships	\$ 20,620	
Pastor			Donations	\$ 18,650	
Priority Needs			Sponsorships	\$ 3,600	
Prog Med Dental			Sponsorships	\$ 840	
Special Needs Children			Sponsorships	\$ 8,640	
Vulnerable Child			Sponsorships	\$ 13,880	
Income Total			\$ 176,930		
Expenses		Brazil Office	Expense	\$ 76,288	
		Discovery	Expense	\$ 14,317	
		Food Emer Aid	Expense	\$ 1,500	
		Pastor	Expense	\$ 38,281	
		Priority Needs	Expense	\$ 2,020	
		Prog Med Dental	Expense	\$ 2,667	
		Special Needs Children	Expense	\$ 7,557	
		Speedboat	Expense	\$ 2,200	
		Terra Da Paz	Expense	\$ 17,187	
		Vulnerable Child	Expense	\$ 13,607	
		Expenses Total		\$ 175,622	
	Amazon Total Income / (Loss)				\$ 1,308

Stmnt	Dept	Type	RC/Class	Type	FY17 Budget
	Moldova	Income	Moldova	Sponsorships	
			Moldova	Donations	\$ 48,000
			Moldova	Capital Campaigns	\$ 5,000
			Indep Living	Sponsorships	\$ 36,960
			Priority Needs	Sponsorships	\$ 1,250
			TL Non-Resident	Sponsorships	\$ 23,205
			Transitional Living Boy	Sponsorships	\$ 36,960
			Transitional Living Girl	Sponsorships	\$ 53,760
			Vulnerable Child	Sponsorships	\$ 136,480
		Income Total			\$ 341,615
		Expenses	Grace House	Expense	\$ 603
			Indep Living	Expense	\$ 35,469
			Moldova Office	Expense	\$ 40,659
			Priority Needs	Expense	\$ 1,100
			TL Non-Resident	Expense	\$ 21,789
			Transitional Living Boy	Expense	\$ 50,634
			Transitional Living Girl	Expense	\$ 67,074
			Vocation Dev	Expense	\$ 9,915
			Vulnerable Child	Expense	\$ 47,698
		Expenses Total			\$ 274,940
		Moldova Total Income / (Loss)			\$ 66,675
	South Africa	Income	South Africa	Sponsorships	\$ -
				Donations	\$ 6,000
		Income Total			\$ 6,000
		Expenses	South Africa	Expense	\$ 12,000
		Expenses Total			\$ 12,000
		South Africa Total Income / (Loss)			\$ (6,000)
Other	JMI Other/Evts	Other Income	Ed Scholarship	Donations	\$ 28,700
Income				Expense	\$ 28,700
				Total Ed Scholarship	\$ -
			Mission Trip	Fees	\$ 320,800
				Expense	\$ 305,000
				Total Mission Trips	\$ 15,800
			Other Income	Merchandise	\$ 15,500
		Other Income Total			\$ 31,300
		JMI Grand Total Income / (Loss)			\$ 2,731