

ABLE YOUTH
Operating Budget
2024

Income

Foundations	\$85,000
Corporations	\$32,000
Churches	\$7,000
Individuals	\$31,460
Events	<u>\$35,000</u>
Total Income	\$190,460

Expenses

Adaptive Climbing	\$ 1,600
Independence Camp	\$ 3,375
Super Sports Saturday	\$ 1,900
Basketball & Cheerleading	\$ 48,910
Christmas Party	\$ 1,925
Tennis	\$ 500
Track & Field/Road Racing	\$ 19,900
Career Exploration	\$ 850
Life Trip	\$ -
Salaries, Taxes & Benefits	\$ 59,400
Professional Fees & Contractors	\$ 15,850
Printing, Publications & Postage	\$ 3,000
Trailer Expenses	\$ 600
Fundraising/Marketing/Video	\$ 1,000
Insurance	\$ 6,300
Meals	\$ 200
Registration/Renewal Fees and Dues	\$ 400
Storage	\$ 11,000
Computer Hardware & Software	\$ 1,000
Gifts/Donations	\$ 200
Golf Tournament Expenses	\$ 10,000
Miscellaneous	<u>\$ 2,550</u>
Total Expenses	\$ 190,460