

<b>PROJECTED INCOME</b>	<b>FY19</b>
Board Member Contributions	\$600.00
Corporate Donations	\$10,000.00
Special Event Fundraisers	\$2,000.00
Grant Contributions	\$25,000.00
Other Donations	\$2,000.00
In-Kind Donations	\$10,000.00
Merchandise Sales	\$400.00
<b>TOTAL:</b>	<b>\$50,000.00</b>
<b>PROJECTED EXPENSES</b>	<b>FY19</b>
Membership Dues (Make Music Alliance)	\$500.00
Signage	\$1,000.00
Personnel and Program Services	\$7,500.00
Website Hosting	\$20.00
Advertising	\$5,000.00
Government Fees	\$100.00
D&O Insurance	\$600.00
Tent	\$500.00
Design	\$750.00
Equipment	\$250.00
PA System	\$750.00
Table	\$100.00
Misc.	\$200.00
Permanent Staff	\$25,000.00
Printing	\$1,500.00
Musical instruments	\$5,000.00
<b>TOTAL:</b>	<b>\$48,770.00</b>
<b>SURPLUS/DEFICIT:</b>	<b>\$1,230.00</b>