



Budget for fiscal year 2022: Organizational

Organization Friends of MACC
 EIN 35-2629136

Account	Fund
Income	
<u>Donations</u>	
4000 - Contributions Income	53,140.00
4010 - Special Events	80,500.00
<u>Grant Income</u>	
4300 - Education Grants	10,000.00
4400 - Animal Welfare Grants	10,000.00
Total Income	153,640.00
Expense	
<u>Administrative Expense</u>	
5050.001 - Vehicle insurance	912.00
5050.002 - Vehicle Gas	650.00
5050.003 - Vehicle Maintenance	1,000.00
5050.004 - Vehicle depreciation	885.00
5050.005 - Vehicle license and fees	200.00
5100.01 - Pay Pal Fees	660.00
5100.02 - WePay Fees	600.00
5200 - Office Supplies	300.00
5250 - Miscellaneous Business Expense	850.00
5300 - Professional Fees	1,908.00
5400 - Fees and Permits	75.00
<u>Marketing and fundraising</u>	
5500.001 - Social Media	1,200.00
5500.002 - Other Advertising	1,000.00
5600.002 - Fundraising Events	11,900.00
<u>Program Expense</u>	
5700 - Education	12,000.00
5800 - Enrichment	29,500.00
5900 - Animal Welfare	90,000.00
Total Expense	153,640.00
Net Income	0.00