



PENCIL

Public Education Needs Community Involvement and Leadership

PENCIL

FY24 Org Budget

FY24 Budget

Revenues

Government Grants	300,000
United Way	61,000
Individual Giving	320,500
Board Giving	68,274
Foundation & Corporate Gifts	822,500
Special Events	445,200
DG PENCIL Box Project Revenue	173,000
Interest & Investment Income	38,772
Board Design. Released for Operations	20,000
Consulting Revenue	10,500
Miscellaneous Revenues	<u>0</u>
Total Revenues	<u>2,259,746</u>

Expenses

Personnel	1,693,204
Equipment	73,782
Travel	4,600
Professional Services	125,380
Program Expenses	138,125
Supplies	3,600
Facility Expenses	51,825
Communications	23,315
Commercial Insurance	18,226
Staff Dev. & Community Events	19,194
Donor Cultivation	5,475
Event Expenses	87,260
Fees & Bank Charges	15,760
Miscellaneous Expenses	<u>0</u>
Total Expenses	<u>2,259,746</u>

Revenues Over/(Under) Expenses **0**

Linking community resources to Nashville Public Schools to help young people achieve academic success and prepare for life.

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