**Minimum Budget for GIvingMatters.com**

**WFSK at Fisk University**

**Fiscal Year:** July 1, 2022 to June 30, 2023

**Income:**

**Grants** -$2,500.00

**Individual donations** - $41,000.00

**Underwriters & Sponsors** - $26,000.00

**Fundraising Event** - $1,800.00

**Total Income:** $71,000.00

**Expenses:**

**Salaries** (university pays 2 staff)

**Administrative-** (University pays)

**Engineer** – p/t $25,000

**Fundraising Event**- $65.00

**Equipment** - $22,000

**License Fees**-$14,000.00

**Supplies**- $2,200.00

**Transportation – $250.00**

**Total Expenses: $63,515.00**