

People For Animals 2018 Proposed Itemized Budget

EXPENSES

Program Expenses – Phone	\$ 1,300
Postage/Mailing	\$ 500
Printing	\$ 700
Spay/Neuter Veterinary Bills	\$ 105,000
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TOTAL PROGRAM EXPENSES	\$107,500

INCOME

Grants	\$30,000
The Big Payback	\$20,000
Community Shares	\$10,000
Private Donations	\$47,000
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TOTAL	\$107,000