

TRANSFORMATION LIFE CENTER

2020 Organizational Operating Budget

Support & Revenue	2020
Grants Funding	\$ 45,000
General Donations	\$ 25,000
Steps of Success 5K Fundraiser	\$ 50,000
Other Event Fundraiser(s)	\$ 12,500
Sponsor Partnerships	\$ 75,000
Board Commitments	\$ 15,500
Total Revenue	\$ 223,000
Expenses	2020
Salary & Wages	\$ 85,525
Facilities & Rent	\$ 10,250
Fundraising Expense	\$ 25,000
Professional and Legal Fees	\$ 5,250
Insurance	\$ 4,200
Marketing & Advertising	\$ 5,500
Phone & Internet	\$ 1,800
Website	\$ 1,500
Computer / Equipment	\$ 4,000
P2SI Program Workshop Expense	\$ 40,000
Scholarship Awards	\$ 25,000
Other Miscellaneous	\$ 7,250
Total Expenses	\$ 215,275
Net Surplus / (Deficit)	\$ 7,725