

**Middle Tennessee Guitar Alliance  
Organizational Budget 2022-24**

Budget Snapshot	Last Fiscal Year 01/2022-12/2022	Current Fiscal Year 01/2023-12/2023	Next Fiscal Year 01/2024-12/2024
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Overall Annual Budget	\$21,679	\$30,650	\$38,500
Surplus/Deficit	+\$1,141	-----	-----
Fund Balance	\$3,155	-----	-----

Operating Expenses

Performing Artist Fees	\$7,500	\$8,500	\$10,000
Master Class Fees	\$600	\$1,000	\$1,000
Marketing/Administrative	\$465	\$450	\$2,000
Artist Meals/Local Transportation	\$733	\$1,500	\$1,500
Artist Hotel Expenses	\$971	\$3,500	\$3,500
Total Expenses	\$10,269	\$14,950	\$18,000

Operating Income

Donations	\$4,110	\$5,000	\$5,000
Web Ad Sales	\$600	\$1,000	\$1,000
Collaborative Partners/Additional Grants	\$3,100	\$2,700	\$7,500
CFMT Grant	\$3,000	\$6,000	\$6,000
Master Class Tuition	\$600	\$1,000	\$1,000
Total Income	\$11,410	\$15,700	\$20,500