

Aspiring Youth Enrichment Services
Fiscal Year: April 1, 2018 to March 31, 2019

Income:

Grants-	\$ 30,000
Individual donations-	\$ 25,000
Fundraising Events-	\$ 10,000
Sponsorships-	\$ 30,000
Registration Fees-	\$ 2,500
Parent Fees-	\$ 30,000
Total Income	\$ 127,500

Expenses:

Salaries-	\$ 50,000
Administrative-	\$ 24,000
Fundraising Events-	\$ 5,000
Transportation-	\$ 10,000
Contract Help	\$ 500
Supplies	
Office	\$ 1,000
Program	\$ 2,000
Outreach	\$ 1,000
Food Items	\$ 1,000
Other	\$ 1,000
Postage/Shipping/Services	\$ 200
Accounting and Legal	\$ 300
Equipment and Mainatenance	
Software	\$ 1,000
Building	\$ 5,000
Hardware	\$ 3,000
Security	\$ 2,000
Cleaning	\$ 500
Other	\$ 2,000
Printing/Publications	\$ 2,000
Books/Publications	\$ 1,000
Occupancy Expenses	
Utilities	\$ 12,000
Insurance	\$ 2,000
Misc	\$ 1,000
Total Expenses:	\$ 127,500