

Girls Write Nashville	Projected Organizational Budget - 08/01/2022 to 07/31/2023			
	Account Name	Status	Total Amount (Projected)	Category Totals
Income				
Individual Contributions			30,000.00	
				30,000.00
Fall Annual Benefit Concert				
	Ticket sales		15,000.00	
	Merch sales		2,000.00	
	Corporate sponsorship		31,000.00	
				48,000.00
Earned Income	MNPS Extended Learning Sites Contract		20,000.00	
	Alive Camp		750.00	
				20,750.00
Corporate Sponsorship (non-event specific)				
	DES Family Ventures - Restricted Fund for Space Rental	confirmed	26,400.00	
				26,400.00
Grants				
Government	TN Arts Commission - Pathways (formerly FAY) grant	confirmed	9,200.00	
	TN Arts - AE-CL	confirmed	6,600.00	
	TN Arts - APS	confirmed	8,350.00	
	Nashville Metro Arts Commission - Operating Support	confirmed	20,000.00	
	NEA Rescue Grant	confirmed	25,000.00	
	NEA Arts Project support	confirmed	15,000.00	84,150.00
Foundations	Predators Foundation grant	confirmed	5,600.00	
	BMI New Music Grant	confirmed	2,500.00	
	D'addario Foundation	confirmed	3,000.00	
	Orbison Foundation	PROJECTED	2,500.00	
	Community Foundation of Middle TN	PROJECTED	5,000.00	
	Womens Fund	PROJECTED	2,500.00	
	Lewis Prize	confirmed	15,000.00	
	First Horizon Foundation	1st time applied		
	HCA Healthcare	1st time applied		
				36,100.00
In-Kind				
	Vaden - accounting services			
	Rise Wins - event support			
	Healthy Snacks - larabar, kroger, cookies donation etc		1,000.00	1,000.00
	Volunteer hours - mentors, event, long term skilled			
	DES family ventures - background checks			
Total Income			246,400.00	246,400.00
Expense				
Payroll Salary/Wages	FT Executive Artistic Director (Hybrid Admin/Artistic-Programmatic Staff)		60,000.00	
	FT Program Coordinator / Assistant Director (Hybrid Admin/Artistic-Programmatic Staff)		48,000.00	
	fringe benefits (FT fringe benefits rate= 24.77)		27,000.00	
	7% raises eff. 2/1/23		4,716.00	139,716.00
Youth Voices Column	Printed Materials & Supplies		1,000.00	
	Contracted Teaching Artists		5,600.00	
				6,600.00
Contractor Services - Program Teaching Artists/Mentors				
	Teaching Artists for MNPS Writers Guilds		28,750.00	
	Mentor Stipends (\$250/person for 10 kids)		2,500.00	
	Annual Recording Session Contractors + mixing		6,000.00	37,250.00
Rent	Suites 103 & 104		26,400.00	
Contractor Services - other/administrative	Accounting services		1,500.00	
	photographer		600.00	
Technology/Software Costs			1,800.00	
Fees and dues (membership fees, filing fees)			450.00	
Additional consumable program costs	healthy snacks		1,500.00	
	printed materials		2,000.00	
Continuing Education for Staff and Artists			1,000.00	
Office Supplies			2,000.00	

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Benefit Concert Additional Costs				
	Performing Artist Payments		2,400.00	
	Supplies/Materials		1,000.00	
	Merch		750.00	4,150.00
Merch			1,500.00	
Insurance			2,000.00	
Total Expense			228,466.00	
Net Income			17,934.00	