

Advertising	\$200
Archival Supplies	\$500
Awards/Recognition	\$50
Computer/Software	\$500
Conservation	\$500
Educational Programs	\$1,000
Equipment Expense	\$2,000
Exhibit Expense	\$500
Fund Raisers/Special Events	\$450
Gift Shop	\$1,500
Insurance	\$3,800
Legal & Professional Fees	\$300
Miscellaneous	\$250
Payroll	\$10,000
Payroll Tax Expense	\$1,000
Postage	\$300
Printing	\$250
Oral History	\$250
Repairs & Maintenance	\$7,500
Security	\$250
Subscriptions & Dues	\$350
Supplies, Office	\$400
Supplies, Other	\$300
Telephone	\$650
Utilities	\$10,000
Total Expenses:	<b>\$42,800</b>

Admissions	\$1,200
Appropriations	
City	\$15,000
Contributions/Donations	\$12,950
Fund Raising/Special Events	\$3,000
Grants	\$3,000
Interest Income	\$1,000
Membership Dues	\$2,500
Miscellaneous	\$150
Sales	\$4,000
Total Income:	<b>\$42,800</b>

**TOTAL**

**Robertson County Historical Society  
Budget Worksheet 2005-2006**