

Tennessee Lions Charities, Inc	
Projected Budget 2023/2024 - Giving Matters	
Tennessee Lions Charities Operations	
Operations Income	
Building/Rental Income	\$ 82,210.00
Operations Expenses	
Management/Building Expenses	\$ 32,187.50
Depreciation Expenses	\$ 7,345.00
Operations Net Income	\$ 42,677.50
\$17,905 of TLC Operations Net Income will cover losses on other line items/projects under TLC umbrella (TLC TSB Fund, HQ Beautification, VLLA) and the remainder will support KidSight Outreach.	
Fundraisers and Donations	
Fundraisers and Donations Income	
Lindsey-Jennings Fellowship Donations	\$ 15,000.00
Lions Hall of Fame Donations	\$ 300.00
Honors Banquet Donations	\$ 1,500.00
Lions Club Donations	\$ 25,000.00
The Big Payback	\$ 50.00
Estate Gifts	\$ 1,400.00
Eye Glasses Recycling	\$ 1,000.00
Individual Donations	\$ 1,200.00
KidSight Outreach Sustaining Donor Initiative	\$ 2,750.00
Memorials and Honorariums	\$ 2,000.00
Fundraising Expenses	
Lindsey-Jennings Fellowship Expenses	\$ 4,460.00
Lions Hall of Fame Expenses	\$ 425.00
Honors Banquet Expenses	\$ 2,620.00
General Fundraising Expenses	\$ 6,702.50
Fundraisers & Donations Net Income	\$ 35,992.50
Fundraisers & Donations Net Income is designated for KidSight Outreach program support.	
Tennessee Lions Charities' KidSight Outreach Program	
KidSight Outreach Income & Support	
Grants	\$ 88,555.00
<i>Operations Net Income Designated for KidSight Outreach</i>	<i>\$ 24,772.50</i>
<i>Fundraisers & Donations Net Income Designated for KidSight</i>	<i>\$ 35,992.50</i>
KidSight Outreach Expenses	
KidSight Outreach Staff & FICA - 3 Employees	\$ 73,435.00
KidSight Outreach Office and Admin	\$ 43,745.00
KidSight Outreach Security and Insurance	\$ 8,250.00
KidSight Outreach Follow-up	\$ 19,085.00
KidSight Outreach Supplies	\$ 4,805.00
TLC's KidSight Outreach Program Net Income	\$ -

Other Line Items/Projects	
Other Projects Income & Support	
Virginia Lindsey Leadership Award Donations	\$ -
TLC TN School for the Blind Fund Donations	\$ 20,000.00
TN Lions HQ Beautification Donations	\$ 5,000.00
<i>Operations Net Income Designated for Other Projects</i>	<i>\$ 17,905.00</i>
Other Projects Expenses	
Virginia Lindsey Leadership Award Expenses	\$ 155.00
TLC TN School for the Blind Fund Expenses	\$ 35,250.00
TN Lions HQ Beautification Expenses	\$ 7,500.00
Other Line Items/Projects Net Income	\$ -
Total Budgeted Income	\$ 245,965.00
Total Budgeted Expenses	\$ 245,965.00
Net Income	\$ -