

Hendersonville Performing Arts Company
Estimated Budget for the 22-23 season

Gifts, grants, donations	60,000
Program revenue	120,000
Concessions	16,000
 Total Revenue	 196,000

Lease, utilities, maintenance	50,000
Printing, postage/shipping	5,000
Production/equipment exp.	130,000
Concessions expense	10,000
 Total Expenses	 195,000