

<b>Kymari House Budget 2020</b>	<b>1/1/2020 to 12/31/2020</b>	
<b>Revenue</b>		
United Way of Rutherford County		\$14,493.00
Community Development Block Grant		\$10,299.00
TN Administrative Office of the Courts		\$15,000.00
Rutherford County Government		\$4,500.00
Baptist Healing Trust		\$11,000.00
Exchange Club		\$4,500.00
Middle TN Electric		\$3,000.00
Net Income from Special Events		\$15,000.00
Benevity		\$10,000.00
Program Service Revenue		\$19,000.00
Community Donations		\$8,600.00
In-Kind Donations		\$5,000.00
<b>Total Revenue</b>		<b>\$120,392.00</b>
<b>Expenses</b>		
Salaries		\$48,200.00
Payroll Taxes		\$3,687.00
SV Monitors		\$20,000.00
Rent		\$15,600.00
Utilities		\$2,100.00
Insurance		\$2,700.00
Supplies		\$1,600.00
Phone/Internet		\$3,600.00
Children's Supplies		\$1,200.00
Security		\$650.00
Equipment		\$1,500.00
Printing		\$200.00
Postage/Shipping		\$120.00
Special Events		\$5,000.00
Travel		\$250.00
Dues and Subscriptions		\$500.00
Bank Fees/CC processing		\$800.00
Advertising		\$300.00
Professional Fees		\$4,500.00
Website		\$1,000.00
Consultant		\$1,600.00
Licenses		\$285.00
In-kind services/donations		\$5,000.00
<b>Total Expenses</b>		<b>\$120,392.00</b>