

| Revenue Source | Donations | | Expenses | Cost |
|---------------------------|-----------|--|---|----------|
| Individuals | \$4,000 | | Storage Unit | \$1,000 |
| Coporations | \$5,000 | | Supplies | \$1,000 |
| Churches/Religious Groups | \$4,000 | | Family Events | \$5,000 |
| Fundraising | \$4,000 | | Food (for events and volunteers) | \$5,000 |
| Inkind Item Donations | \$40,000 | | Inkind Volunteers | \$30,000 |
| | | | Bought Items for Families: furniture | \$3,500 |
| | | | Bought Items for Families: clothing | \$2,500 |
| | | | Bought Items for Families: toiletries | \$2,000 |
| | | | Bought Items for Families: toys and books | \$2,500 |
| | | | Website | \$200 |
| | | | Miscellaneous | \$4,300 |
| Totals: | \$57,000 | | Totals: | \$57,000 |