

African American Heritage Society

Budget 2019

REVENUE

Museum Admission	500
Memberships	3,000
Donations & Grants	200
Special Events:	
Black Tie	78,000
Juneteenth	1,900
Prom (Tom Murdic Scholarship)	11,000
Other	
TOTAL	94,600

EXPENSE

COF -water	675
Atmos	475
MTEMC	800
Bldg Repairs	600
Bldg/Lawn Maintenance	1550
Internet	1200
Insurance-Bldg	1200
TOTAL Occupancy Expense	6,500
Marketing	550
Printing	1,700
Postage	600
Fees	600
Supplies/office equip	4,000
Professional Fees	3,500
Contracted Services	4,800
Event space & meals	40,000
Prom Scholarship	5,000
Equipment rental	225
Donation/Gift	500
Board/Volunteer Appreciation	500
TOTAL	68,475