

The Nashville Food Project
2017 Budget

The Nashville Food Project	DRAFT					TOTAL
Income						
Program Revenue						
	Total Program Revenue					\$ 220,310.22
Capital Campaign Contributions						
	Total Capital Campaign Contributions					\$ 1,297,300.00
Operating Fund Contributions						
	In Kind Donations					\$ 363,386.00
	United Way Grant					\$ 31,347.82
	Board Giving					\$ 30,000.00
	Civic Clubs					\$ 2,000.00
	Total Congregations					\$ 34,500.00
	Total Corporations and Corporate Fdn					\$ 113,425.00
	Total Family and Private Foundations					\$ 188,000.00
	Total Individuals					\$ 142,500.00
	Total Schools					\$ 4,000.00
	Total Special Events					\$ 229,250.00
Total Operating Fund Contributions						\$ 1,138,408.82
Interest Income						
Total Income						\$ 2,656,019.04
Expense						
Total Administrative						\$ 103,720.09
Total Board Expense						\$ 5,494.05
Total Marketing and Development						\$ 97,319.03
Total Capital Project Expense						\$ 161,495.43
Operating Expense						
Total Facilities						\$ 35,526.24
Total Program - Meals - St. Luke's						\$ 178,529.15
Program - Garden						
	Total Production Garden					\$ 4,225.00
	Total Community Gardens					\$ 15,740.00

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	Total Growing Together Garden					\$ 17,500.00
	Total Truck					\$ 3,718.05
Total Program - Garden						\$ 197,301.33
Total Program - Meals - So Hall Kitch						\$ 633,112.52
Total Other Program Expense						\$ 104,818.64
Total Operating Expense						\$ 1,355,821.05
Total Expense						\$ 1,517,316.48
Net Income						\$ 1,138,702.56