

**CHRISTIAN COOPERATIVE MINISTRY
BUDGET**

FOR 2013

SALARIES.....	\$	35,000.00
UTILITIES.....	\$	6,600.00
PROPERTY TAX.....	\$	210.00
PERSONALITY TAX.....	\$	11.00
ANNUAL REPORT TO TN. SECRETARY OF STATE.....	\$	20.00
INSURANCE: BUILDING & WORKERS COMP.....	\$	2,800.00
MAINTENANCE.....	\$	1,000.00
EXTERMINATING CENTER.....	\$	420.00
CENTER'S SOCIAL SECURITY HALF.....	\$	2,600.00
FOOD FOR FOOD BOXES (as needed).....	\$	1,000.00
OFFICE SUPPLIES, STAMPS, P.O. BOX RENTAL.....	\$	1,100.00
CENTER'S CLEANING SUPPLIES.....	\$	800.00
BANQUET & GIFTS.....	\$	1,000.00
SAM'S CLUB MEMBERSHIP.....	\$	35.00
PRESCRIPTIONS (as needed).....	\$	500.00
CHRISTMAS BONUS TO PAID WORKERS.....	\$	750.00
OFFICE HELP (as needed).....	\$	300.00
IN MEMORY OF (as needed).....	\$	250.00
NEW EQUIPMENT (outside sign, A/C unit replaced).....	\$	5,000.00
TOYS (as needed) FOR CHRISTMAS.....	\$	500.00
STORMWATER USER FEE.....	\$	240.00
BACK TO SCHOOL SUPPLIES (as needed).....	\$	<u>200.00</u>

BUDGET TOTAL FOR 2013..... \$ 60,336.00