

FRIENDS OF BOWIE NATURE PARK

BUDGET 2016

<i>REVENUE</i>	<i>Amount</i>
Dues	\$400.00
Donations	\$500.00
Silent Auction	\$2,000.00
Grants	\$5,000.00
Museum	\$100.00
Total Revenue	\$8,000.00

In-Kind Volunteer Hours of Labo

Priceless

<i>EXPENSES</i>	
<i>Admin</i>	<i>Amount</i>
P. O. Box	-\$48.00
Insurance	-\$451.00
Office Supplies	-\$106.00
Postage	-\$45.00
<i>Fundraising</i>	
Bowliland Books	-\$250.00
Auction Items	-\$250.00

<i>PROGRAMS</i>	
Education & Outreach	-\$5,500.00
Summer Day Camp Scholarship	-\$200.00
Bowie Museum	-\$200.00
Trail Maintenance & Garden Cr	-\$750.00
Holiday Concert	-\$200.00

Total Expenses	-\$1,150.00
Total Outlays	-\$8,000.00

Total Program Expense	-\$6,850.00
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