

All About Rescue and Fixin Inc.

P.O. Box 4074

Cookeville, TN 38502

26-0543254

Budget - 2019

INCOME

Adoption Donations	\$110,000.00	0.674847
Donations	\$50,000.00	0.306748
Grants	\$3,000.00	0.018405

TOTAL INCOME **\$163,000.00**

COST OF GOODS SOLD

Food	\$8,000.00
Operating/Sheltering	\$7,000.00
Transportation Exp	\$20,000.00
Veterinary Expense	\$120,000.00

TOTAL COGS **\$155,000.00**

GROSS PROFIT **\$8,000.00**

EXPENSES

Advertising/Promotion	\$1,000.00
Insurance	\$1,600.00
Legal/Professional	\$500.00
Licenses/Permits	\$200.00
Postage	\$200.00
Supplies/Materials	\$3,000.00
Telephone	\$1,500.00

TOTAL EXPENSES **\$8,000.00** **0.04908**

TOTAL BUDGETED INCOME **\$0.00**