

**American Red Cross
ARC of Nashville Area**



**Proposed FY-24
Agency**

| REVENUE | |
|--------------------------------|--------------------------------------|
| Revenue | Federated Revenue 103,279 |
| | Monetary Contributions |
| | Corporate Contributions 747,325 |
| | Foundation Contributions 46,722 |
| | Individual Contributions 701,001 |
| | Net Special Events 152,292 |
| | Legacies & Bequests 78,840 |
| | In-Kind Contributions 284,458 |
| | Income From Endowments 8,729 |
| | Contracts 83,366 |
| | Products & Services 1,605,777 |
| | Other Revenues 85,977 |
| | TOTAL LOCAL REVENUE 3,897,766 |
| | Support from other ARC units 0 |
| TOTAL REVENUE 3,897,766 | |

| EXPENSES | |
|---------------------------------|--|
| Expenses | Compensation 1,790,576 |
| | Employee Benefits 420,620 |
| | Payroll Taxes 136,979 |
| | Travel 55,498 |
| | Conference & Meetings 11,150 |
| | Financial Assistance 511,871 |
| | Supplies and Materials 34,495 |
| | Printing and Promotionals 17,389 |
| | Equipment Maintenance & Rentals 42,844 |
| | Rent 59,942 |
| | Utilities 26,923 |
| | Building Maintenance 37,965 |
| | Professional Fees 291,685 |
| | Contractual Services |
| | Insurance 29,953 |
| | Communications 25,886 |
| | Postage & Shipping 16,932 |
| | Other Contractual Services 188,476 |
| | Depreciation 107,225 |
| | TOTAL LOCAL EXPENSES 3,806,409 |
| | Support to other ARC units 91,357 |
| TOTAL EXPENSES 3,897,766 | |

SURPLUS (DEFICIT) 0