

TENNESSEE BAPTIST CHILDREN'S HOMES, INC.			
Budgeted Expenses by Location			
			as of
			09/22/20
	Budget		Budget
	2019/2020	Changes	2020/2021
Management & Fund Raising			
Administration (AD)	1,136,149	44,467	1,180,616
Ministry Advancement (MA)	585,059	(3,158)	581,901
Total Management & Fund Raising	1,721,208	41,309	1,762,517
Family Care (FA)	177,668	(24,739)	152,929
Residential Care			
Millington (MI)	1,142,596	108,901	1,251,497
Brentwood (BW)	1,545,138	143,539	1,688,677
Chattanooga (CH)	1,458,778	(125,301)	1,333,477
Independent Living (IL)	0	136,442	136,442
Total Residential Care	4,146,512	263,581	4,410,093
Foster Care			
Foster Care (FC)	1,285,712	9,345	1,295,057
Foster Homes (FH)	92,674	53,541	146,215
Total Foster Care	1,378,386	62,886	1,441,272
Vacant Properties (VA)	137,923	2,729	140,652
TOTAL BUDGET	7,561,697	345,766	7,907,463
Percentage Increase/Decrease		4.57%	