

Music Neighbors 2020 Organizational Budget (As of 2/24/2020)

Budget Item	2020 YTD
Income	
Individual Donations	\$300
Social Media Donations (Through Facebook)	\$75
Amazon Smile Donation	\$10.57
Total Income	\$385.57
Expenses	
Website Updates	\$700-\$800 (Pending... waiting for final invoice)
Office Supplies for Board Members	26.70
Facebook Ads	\$1.85
Total Expenses	\$728.55 - \$828.55

Please Note: Currently, our entire operation is all volunteer based, which is why there are no salaries or staff expenses. Our Executive Director works out of his home office, so we don't have any required overhead in regards to office space, rent, or salaries currently. However, our organization plans to start paying our Executive Director a minimum salary of \$100/month starting sometime in Q2.