

A.B.C. Sports Foundation
Fiscal Year 2021 Organizational Operating Budget
January 1, 2021--December 31, 2021



Expenses	
Payroll & Benefits	\$0
Professional Fees -- Engineering & Fund Raising Consultants	0
Professional Fees -- Bookkeeping, Audit, & Legal	2,000
Printing and Reproduction	1,000
Travel/Mileage Reimbursement	5,000
Rent	0
Insurance (liability, directors & officers)	500
Supplies (office & field)	1,000
Advertising & Marketing	1,000
Bank Fees & Payroll Processing Fees	750
Postage	0
Interest Expense	0
Equipment and Software	250
Internet Access & Web Page Design	250
Professional Development	500
Dues, Fees, & Memberships	0
Meals and Lodging	1,000
Total Expenses	\$13,250
Revenue	
Individual Contributions (memberships, annual appeal, memorial gifts)	\$5,000
Corporate Contributions	5,000
Foundation Grants	0
Government Grants	0
Investment Income	0
Contracted Services	0
Events	5,000
Merchandise Sales	0
Total Revenue	\$15,000