

Transformation Nashville			
			Annual
			Budget
UNRESTRICTED NET ASSETS			
Contributions			
Contributions			50,000
Designated Contributions			-
In-Kind Contributions			2,500
Total Contributions			52,500
Other Income			-
Total Revenue			52,500
Expenses			
Personnel Expenses			18,000
Non-personnel expenses			
Contractors			6,000
Background Checks			400
Bank Fees			50
Dues & Subscriptions			500
Field Trips/Activities/Programs			10,500
Fundraising			1,000
Insurance			4,500
Legal Fees			100
Licenses/Permits			200
Maintenance - Building & Grounds			500
Outreach			1,500
Photocopies			750
Postage & Delivery			400
Professional Development			1,250
Professional Fees			1,500
Supplies			2,000
Telephone & telecommunications			400
Misc			100
Total Non-personnel expenses			31,650
Total Operating Expenses			49,650