**Aspen Tree Ministries Budget Goals 2023**

**Income**

Designated Donations from Individuals (personal /web) $ 13,000

Preaching/ Teaching / Ministry Events $ 1,500

Income from Media materials (books, video) $ 1,500

**TOTAL INCOME $ 16,000**

**Outflow**

Scholarships for Spiritual Care Giving $ 5,000

Support of In-mates and Ex-inmate to get established $ 5,000

Promotion Expenses:

 Travel Expense (mileage, hotels, conventions) $ 400

 Conference Fees $ 400

Operational Expenses

 Salary $ 000

 Payroll taxes $ 000

 Bank Fees $ 100

 Tax Fees (State and Federal) $ 100

 Miscellaneous $ 1,000

**TOTAL OUTFLOW $ 12,000**