

Global Outreach Developments Int'l

Budget Overview: FY23 - FY23 P&L

July 2022 - June 2023

	TOTAL
Income	
43400 Direct Public Support	
43410 Donations - Individuals & Businesses	875,000.00
43430 Donations - 3rdWorldDev (RST)	150,000.00
43450 Donations - Gifts in Kind (Services)	500,000.00
43455 Donations - Gifts in Kind (Rent)	19,440.00
43460 Grants	250,000.00
Total 43400 Direct Public Support	1,794,440.00
45000 The Institute for G.O.D. INTL	700,000.00
46200 Program Funding	250,000.00
46700 Other Types of Income	48,000.00
Total Income	\$2,792,440.00
Cost of Goods Sold	
50100 Subcontractors	300,000.00
Total Cost of Goods Sold	\$300,000.00
GROSS PROFIT	\$2,492,440.00
Expenses	
60000 Consultant Fees	250,000.00
60500 Facilities, Property, Equipment	325,000.00
60750 Utilities	130,000.00
Total 60500 Facilities, Property, Equipment	455,000.00
61700 Benevolence Assistance	200,000.00
66000 Administrative Costs	1,200,000.00
68300 Travel and Meetings	200,000.00
Total Expenses	\$2,305,000.00
NET OPERATING INCOME	\$187,440.00
NET INCOME	\$187,440.00