

Middle Tennessee Mental Health and Substance Abuse Coalition Budget for 2008
37-1486630

Income	
Contributions, Gifts, Grants	
Memorial Foundation	10,000
AmeriChoice	9,500
Bristol-Myers-Squibb	3,000
Tennessee Arts Commission	6,000
Metro Nashville Arts Commission	2,668
Arts Build Communities grant	2,100
Centerstone	3,000
Park Center through TDMHDD	5,000
Janssen Pharmaceutical	1,000
Private donations	732
Total Income	43,000
Expenses	
Personnel Costs	6,000
Classes / Art Consultant	16,500
Exhibit expenses, framing, reception	4,500
Art Materials	5,405
Printing/promotion-brochure	3,850
bookmarks, invitations, programs	
Travel to transport art, for artists	1,000
Membership dues	435
Project evaluation	1,250
Postage, mailing, shipping artwork	500
Licenses / fees	70
Office supplies / digital camera	400
Accounting services	1,000
Coalition promotion/planning	300
Worship service	50
Total Expenses	41,260

The Middle Tennessee Mental Health and Substance Abuse Coalition uses a fiscal year from January to December.

Our organization has a 501 (c) 3 nonprofit charitable status from the Internal Revenue Service. We report income and expenses on a cash basis.

Our Financial Services Consultant is Joyce Peacock, 2723 Berrywood Drive, Nashville, TN 615-783-0050