

Greenways for Nashville
Operating Budget July 2023 - June 2024

	Annual Budget
Income	
Individual Support	145,000
Corporate Support	7,500
Program Revenue	2,000
Workplace Giving	5,000
Grants / Foundations	40,000
Other Contributions	5,000
Member Events	-
Dinner by the Bridge	360,000
Richland Creek Run	65,000
Interest Income	8,000
Total Income	\$ 637,500
Expense	
Payroll Expenses	309,782
Program & Education Expenses	370,000
Administrative Expenses	46,450
Fundraising & Special Event Expenses	170,787
Total Expense	897,019
Net Operating	(259,519)