Why We Can’t Wait, Inc.

2021 Budget

**Expenses**

Business expense $1,141.47

Contracted Services $119,873.46

Facilities and Equipment Rental $ 30,272.84

Field Trip expense $ 15,000.00

Insurance

(Liability, Sexual molestation, Professional) $ 3,632.00

Payroll expenses $35,996.03

Travel, Conferences, Meetings $ 1,000.00

Total expenses $206,915.80

**Income**

Dan & Margrett Maddox Foundation $15,000

Board Gifts $ 7,000

Metro Gov. $ 5,000

Nashville After Zone Alliance $45,000 (winter/spring)

NAZA $87,000 (summer)

MDHA $20,000

March Foundation $10,000

Healing Trust $ 5,000

Fifth Third Bank $15,000

Total Income $209,000.00