



Budget 2017

Balance Forward	\$9,157.79
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Income

Big Payback	\$2,500.00	
Open House	<u>\$ 800.00</u>	
		\$3,300.00

Expenses

Irrigation	\$ 350.00	
Shelter Stain	\$2,300.00	
Trees/Mulch	\$ 400.00	
Events/Programs	<u>\$1,000.00</u>	
		<u>(\$4,050.00)</u>

Projected End of Year Balance	\$8407.79
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