

Junior League of Nashville

Profit & Loss Budget Overview

June 2021 through May 2022

	Jun '21 - May 22
Ordinary Income/Expense	
Income	
4000 · Direct Contributions Revenue	101,000.00
4200 · Grants Revenue	2,500.00
4600 · Donated Goods & Services Rev	5,000.00
5000 · Program Related Sales & Fees	18,407.50
5100 · Dues Revenue	210,753.00
5200 · Events Revenue	534,592.50
5400 · Facilities Use Revenue	2,000.00
Total Income	874,253.00
Gross Profit	874,253.00
Expense	
7000 · Program Expenses	18,407.50
7100 · Grants & Community Support	11,750.00
7200 · Training & Education Exp	24,066.00
7300 · Event Expense	185,305.00
7400 · Membership Dues Expense	56,545.00
7500 · Bank/Investment Expense	8,000.00
7600 · Donated Goods & Services Exp	5,000.00
8000 · Salaries & Related Expenses	175,814.25
8100 · Administrative Expenses	56,850.00
8200 · Facilities & Equipment	54,130.00
8300 · Technology	40,857.31
8400 · Contract Services	67,240.00
8500 · Other Expenses	91,938.00
Total Expense	795,903.06
Net Ordinary Income	78,349.94
Net Income	78,349.94