

**Nashville Drug Court Support Foundation
2011 Operating Budget**

<u>Category</u>	<u>Budget</u>
Personnel	\$150,780.00
Fringe Benefits	\$ 48,249.50
Travel	\$ 2,850.00
Supplies	\$ 1,800.00
Contractual	\$ 93,736.00
Other Costs	\$ 62,128.50
In-Kind Expenses	\$ 78,000.00
GRAND TOTAL	\$437,544.00