

TENNESSEE ORGANIZATION OF THE DEAF-BLIND, INC.

PROPOSED BUDGET FOR FISCAL YEAR JANUARY 1, 2012 – DECEMBER 31, 2012

1. INTERPRETERS	\$ 1,500.00
2. INSURANCE	\$ 575.00
3. MANDATED FEES	\$ 45.00
4. AADB FEES	\$ 50.00
5. TAD FEES	\$ 25.00
6. POSTAGE	\$ 20.00
7. CNM TRAINING	\$ 200.00
8. SUPPLIES **	\$ 250.00
9. ACTIVITIES *	\$ 2,000.00
10. WEBSITE	\$ 600.00
11. MISCELLANEOUS	\$ 750.00
12. CAMP	\$28,350.00
13. BUDGET TOTAL	\$34,365.00

*** INCLUDES TRANSPORTATION EXPENSES**

**** INCLUDES COPY PAPER, BRAILLE PAPER,
AND CARTRIDGES**

**Prepared by John C. Forbes, President
12-1-2011**