

Fisk University

FY 23 Proposed Budget

Dollars presented in 000's (thousands)

Enrollment, Housing and Board Count Projections	
FTE Enrollment	1,045
Housing Occupancy Count	788
Dining Count	788
Operating Revenue and Other Support	
Tuition and Fees:	
Tuition & Fees Gross	\$ 24,670
Less: University Discount /Aid	(14,802)
Net Tuition & Fees	9,868
Governmental Grants and Contracts	
Private gifts and grants	3,200
Endowment Spending Payout	1,100
Sales and services of auxiliary enterprises - Other	9,267
Other sources	1,201
Net assets released from restrictions	3,260
Total revenue and other support	27,896
Operating Expenses	
Program:	
Instruction and Academic Support	6,079
Student Services	2,574
Auxiliary Services	3,560
Total Program Expenses	12,213
Support:	
Institutional Support	12,812
Fundraising	1,198
Total Support Expenses	14,010
Total Expenses	26,223
Net increase (decrease) in net assets from operating activities	\$ 1,673